



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☐ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☒
Sport Activity (check one) Cheer ☐

REGION # 5 BOYS ☐ or GIRLS ☒

Held at John Hardin High School

Dates 10/28/2013-10/31/2013

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	7.00	7891.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			7891.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1191.40	
	Trophies		283.29	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		1395.25	
	TOTAL EXPENSES (2)			2869.94
Part C	Net Profit (Part A (1) minus Part B (2) total)			5021.06
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			5021.06
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			5021.06

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Bardstown Bethlehem	295.35	LaRue County	590.70		
Taylor County	295.35	Elizabethtown	590.70		
Marion County	295.35	Central Hardin	860.05		
Nelson County	295.35	Green County	1476.75		
John Hardin	295.35				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	202
2	246
3	379
4	295
5	
6	
7	
Total	1122

MANAGER

SCHOOL

DAYTIME PHONE

Volleyball Regions 13/14

Gate	
10/28/2013	1414.00
10/29/2013	1731.00
10/30/2013	2677.00
10/31/2013	2069.00
Total	7891.00

Total Revenue **7891.00**

Awards	
Rihards	133.29
Awards Center	150.00
Total	283.29

Manager's Pay	
Austin Jones	250.00
Certified Fringe	11.25
Total	261.25

Officials	
Don Kurparkat	275.00
Burnie Knight	275.00
Scott Weakley	327.00
Doug Thomas	314.40
Total	1191.40

Revenue - Expense = 5021.06

Security	
Mike Holeman	287.5
Willie Wells	387.5
Jason Vance	112.5
Total	787.50

Gate Workers	
Jenny Brown	60.00
Jennifer Butler	30.00
Brittany Carter	30.00
Rex Hanson	30.00
Chelsea Lane	30.00
Certified Fringe	8.10
Patty Hornback	30.00
Nancy Kotarski	30.00
Classified Fringe	19.20
Total	267.30

Bookkeeper	
Tammy Feller	60.00
Classified Fringe	19.20
Total	79.20

TOTAL EXPENSE **2869.94**